

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Note: This form has a continuation page)

Department/Agency: Department of Public Works/Office of Highway Safety

Department/Agency Head Certification	
Certified as to the accuracy of information contained herein:	
JOANNE M. S. BROWN, Acting Director of DPW Name (Print)	
Signature	
Date	

OFB-F07-03

Fiscal Year 2009									Fiscal Year 2010						
Grant Title	CFDA Number	Grant Award No.	FY 2009 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2009 Expenditures/ Encumbrances 1/	FY 2009 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Grant Award No.	FY 2010 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2010 Expenditures/ Encumbrances 2/	FY 2010 Actual Federal Reimbursement	No. of FTE's Funded by Grant
Alcohol & Other Drugs	20.60	AL09	\$ 548,915.79	Annual	0	\$ 455,667.22	\$ 361,410.68	1	AL10 (N01)	\$ 207,981.42	Annual	0	\$ 111,765.86	\$ 104,265.86	2
									AL10 (C01)	\$ 165,456.67	Annual		\$ 114,237.08	\$ 108,066.96	
Occupant Protection	20.60	OP09	\$ 205,150.04	Annual	0	\$ 162,687.37	\$ 137,567.77	1	OP10 (N02)	\$ 105,480.80	Annual	0	\$ 98,909.48	\$ 91,294.07	1
									OP10 (C02)	\$ 88,257.50	Annual		\$ 58,849.58	\$ 53,695.45	
STEP	20.60	PT09	\$ 198,235.18	Annual	0	\$ 113,834.54	\$ 68,488.87	0	PT10 (N03)	\$ 140,914.00	Annual	0	\$ 35,261.00	\$ 25,865.74	0
									PT10 (C03)	\$ 117,244.51	Annual		\$ 88,029.59	\$ 82,053.69	
EMS/Injury Prevention	20.60	EM09	\$ 61,418.96	Annual	0	\$ 17,895.00		0	EM10 (N04)		Annual	0			0
									EM10 (C04)	\$ 45,990.96	Annual		\$ 7,848.04	\$ 7,713.00	
TRIMS	20.60	TR09	\$ 71,798.17	Annual	0	\$ 49,331.26	\$ 46,615.26	1	TR10 (N05)	\$ 45,908.94	Annual	0	\$ 43,184.91	\$ 42,309.91	1
									TR10 (C05)	\$ 56,029.96	Annual		\$ 13,121.68	\$ 13,121.68	
Planning & Administration	20.60	PA09	\$ 106,858.64	Annual	0	\$ 76,916.58	\$ 74,708.71	0	PA10 (N06)	\$ 58,717.50	Annual	0	\$ 27,089.09	\$ 26,070.34	1
									PA10 (C06)	\$ 43,402.88	Annual		\$ 31,643.48	\$ 29,085.29	
Youth to Youth	20.60	YA09	\$ -	Annual	0			0			Annual	0			0
Safe Communities	20.60	SA09	\$ 23,717.91	Annual	0	\$ 11,066.00	\$ 9,050.00	1			Annual	0			0
Roadway Safety	20.60	RS09	\$ 26,381.94	Annual	0	\$ 7,008.00	\$ 3,374.40	0	RS10 (N09)		Annual	0			0
									RS10 (C09)	\$ 26,645.17	Annual		\$ 2,354.92	\$ -	
School Bus Safety	20.60	SB09	\$ -	Annual	0			0			Annual	0			0
Special Occupant Protection	20.60	SO09	\$ -	Annual	0			0			Annual	0			0
Data Improvement Incentive	20.60	J909	\$ 395.64	Annual	0	\$ 393.00	\$ 393.00	0			Annual	0			0
Child Passenger Protection	20.60	J309	\$ 2,071.06	Annual	0	\$ 2,071.06	\$ 2,071.06	0			Annual	0			0
Pedestrian/Bicycle Safety	20.60	PS09	\$ 85,029.38	Annual	0	\$ 51,637.32	\$ 44,781.82	0	PS10 (N18)	\$ 28,172.34	Annual	0	\$ 26,156.60	\$ 26,156.60	1
									PS10 (C18)	\$ 46,116.94	Annual		\$ 44,991.10	\$ 44,991.10	
Data Program SAFETEA-Lu	20.60	K909	\$1,158,578.69	Annual	0	\$ 860,108.00	\$ 686,108.00	0	K910 (N40)	\$ 500,000.00	Annual	-	\$ -	\$ -	
									K910 (C40)	\$ 643,000.00	Annual		\$ 347,500.00	\$ 347,500.00	0
Safety Belts Incentive	20.60	K409	\$ 562,533.72	Annual	0	\$ 227,953.00	\$ 196,552.63	0	K410 (N41)		Annual	-			1
									K410 (C41)	\$ 334,580.72	Annual		\$ 272,162.82	\$ 266,695.32	
Roadway Safety - FHWA	20.60	FRS09	\$ -	Annual	0			0			Annual	0			
Paid Media		PM09	\$ 20,000.00			\$ 1,000.00			PM10 (N17)		Annual				
									PM10 (C17)	\$ 18,000.00	Annual		14,499	14,499	
									K210 (N20)	\$ 55,414.00	Annual		6,430	2,230	
									K210 (C20)		Annual				
									K2PM10 (C19)		Annual				
									K2PM10 (N19)	\$ 20,000.00	Annual		10,000	10,000	
Total			\$ 3,071,085.12		\$ -	\$ 2,037,568.35	\$ 1,631,122.20	4	-	\$ 2,747,314.31	-	\$ -	\$ 1,354,034.23	\$ 1,295,614.01	7

1/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2009 (10/01/08 to 09/30/09).
2/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2010 (10/01/09 to 09/30/10).
3/ If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2011 (10/01/10 to 09/30/11).

Office of Finance and Budget
DEPARTMENTAL FEDERAL FUNDING ABSTRACT
(Continued from page 1)

Department/Agency: Department of Public Works/Office of Higway Safety

			As of December 31, 2010										
			Fiscal Year 2011						FY 2012 Federal Award Request				
Grant Title	CFDA Number	Grant Award No.	FY 2011 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY2011 Expenditures/Encumbrances 3/	FY 2011 Actual Federal Reimbursement	No. of FTE's Funded	Federal Award	Grant Award No.	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FTE's to be Funded by
Alcohol & Other Drugs (N01)	20.60	AL11	\$ 92,638.80	Annual	0	\$ 46,319.40	\$ -	2	\$ 131,584.00	AL12	Annual	0	2
Alcohol & Other Drugs (C01)	20.60	AL11	\$ 152,972.80	Annual	0	\$ 36,496.39	\$ 25,477.48			AL12	Annual	0	
				Annual									
Occupant Protection (N02)	20.60	OP11		Annual	0			2	\$ 128,672.00	OP12	Annual	0	2
Occupant Protection (C02)	20.60	OP11	\$ 36,509.92	Annual	0	\$ 25,687.98	\$ 25,687.98			OP12	Annual	0	
				Annual									
STEP (N03)	20.60	PT11		Annual	0				\$ 127,301.50	PT12	Annual	0	
STEP (C03)	20.60	PT11	\$ 114,952.58	Annual	0	\$ 29,441.03	\$ -			PT12	Annual	0	
EMS/Injury Prevention (N04)	20.60	EM11		Annual	0				\$ 40,000.00	EM12	Annual	0	
EMS/Injury Prevention (C04)	20.60	EM11	\$ 5,000.00	Annual	0	\$ -	\$ -		\$ -	EM12	Annual	0	
TRIMS (N05)	20.60	TR11		Annual	0			1	\$ 23,400.00	TR12	Annual	0	1
TRIMS (C05)	20.60	TR11	\$ 45,361.37	Annual	0	\$ 7,325.72	\$ 7,325.72		\$ -	TR12	Annual	0	
Planning & Administration (N06)	20.60	PA11	\$ 10,093.20	Annual	0	\$ 1,500.00	\$ -	2	\$ 56,217.50	PA12	Annual	0	2
Planning & Administration (C06)	20.60	PA11	\$ 43,387.81	Annual	0	\$ 31,367.36	\$ 26,367.36		\$ -	PA12	Annual	0	
				Annual									
Roadway Safety (N09)	20.60	RS11		Annual	0				\$ 10,000.00	RS12	Annual	0	
Roadway Safety (C09)	20.60	RS11	\$ 5,000.00	Annual	0	\$ -	\$ -			RS12	Annual	0	
Pedestrian/Bicycle Safety (N18)	20.60	PS11		Annual	0				\$ 15,000.00	PS12	Annual	0	
Pedestrian/Bicycle Safety (C18)	20.60	PS11	\$ 3,141.58	Annual	0	\$ -	\$ -			PS12	Annual	0	
				Annual									
Data Program (N40)	20.60	K911		Annual	0					K912	Annual		
Data Program (C40)	20.60	K911	\$ 795,500.00	Annual	0	\$ 774,861.60	\$ 176,524.39			K912	Annual		
Safety Belt Incentive (N41)	20.60	K411		Annual	0					K412	Annual		
Safety Belt Incentive (C41)	20.60	K411	\$39,119.05	Annual	0	\$ -	\$ -			K412	Annual		
				Annual									
Paid Advertisement (C17)	20.60	PM11	3501.00	Annual	0	\$ -	\$ -		30,000	PM12	Annual		
Paid Media (N19)	20.60	K2PM11	\$ 10,000.00	Annual	0	\$ -	\$ -			K2PM12	Annual		
OP Incentive Grant (N20)	20.60	K211	\$ 48,984.00	Annual	0	\$ -	\$ -			K212	Annual		
Total			\$ 1,406,162.11		\$ -	\$ 952,999.48	\$ 261,382.93	7	\$ 562,175			\$ -	7

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